

2007-2008 Performance Outcomes

Supported Employment Programs (Riverside and Bermuda Dunes)

- 210 clients served in 2007-2008
- Average Retention 302 weeks (5 3/4 years)
- Individual Placement Average Wage \$9.21 (as high as \$15.50)
- Transitioned 23 clients from Work Activity
- 4 new groups established at Whirlpool - performing materials unloading and inventory
- Jobs based on individual desires: clerical, shipping and receiving, porter, mail clerk, stock clerk, janitor, dog groomer, teacher's aide, car detail, food service, cart attendant, courtesy clerk, customer service, recycling, data input, grounds work

Work Activity Centers (Perris and Santa Fe)

- 330 clients served in 2007-2008
- Transitioned 28 clients to other EXCEED programs
- 7 work groups with 32 clients working from WAC programs
- 31% of Santa Fe and 36% of Perris clients increased their production rate (the goal was a 10% increase)
- 86% of the clients achieved one or more of their goals
- Contracts based on industry needs: packaging, assembly, kiting, product fulfillment, repacking, document shredding, wiring, shrink wrapping, heat sealing, labeling, sorting, folding

Adult Developmental Centers (Perris and Santa Fe)

- 95 clients served in 2007-2008 (58 in Perris, 37 in Santa Fe)
- 17,806 units of service (client service days) provided
- Time spent in integrated settings: 2,619 hours at Santa Fe and 5,341 hours at Perris

Casa del Valle Residential Facility

- 15 clients served in 2007-2008
- 3,496 hours spent in community activities

Transportation

- 234 clients transported in 2007-2008 (97 by Santa Fe, 137 by Perris)
- 100% of staff had required training